

SEFTON EAST PARISHES AREA COMMITTEE

Date: Thursday 7th February, 2013
Time: 6.30 pm
Venue: Old Roan Methodist Church, Altway

AREA COMMITTEE MEMBERSHIP

Molyneux Ward

Councillor Atkinson, The Labour Party
Councillor Carr (Chair), The Labour Party
Councillor Murphy, The Labour Party

Park Ward

Councillor Blackburn, Liberal Democrats
Councillor Kermode, The Labour Party
Councillor Robertson, Liberal Democrats

Sudell Ward

Councillor Gatherer (Vice-Chair), The Labour Party
Councillor Hubbard, Liberal Democrats
Councillor McKinley, The Labour Party

Parish Council Representatives

Parish Councillor Peter Gill	Aintree Village Parish Council
Parish Councillor Mark Courtney	Lydiate Parish Council
Parish Councillor Ron Baker	Melling Parish Council
Town Councillor Caroline Esterson	Magull Town Council
Parish Councillor Anne McKeating	Sefton Parish Council

COMMITTEE OFFICER: Ian Aylward-Barton
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If you have any special needs that may require arrangements to facilitate your attendance at this meeting, please contact the Committee Officer named above, who will endeavour to assist.

AGENDA

1. Apologies for Absence

2. Declarations of Interest

Members are requested to give notice of any disclosable pecuniary interest, which is not already included in their Register of Members' Interests and the nature of that interest, relating to any item on the agenda in accordance with the Members Code of Conduct, before leaving the meeting room during the discussion on that particular item.

3. Minutes of Previous Meeting

(Pages 5 - 20)

Minutes of the meeting held on 6 December 2012.

Part A

These items are for general discussion. Anybody attending the meeting is welcome to speak (subject to the Chair's discretion)

4. Public Forum

A period of 20 minutes (or longer at the discretion of the Chair) will be set aside for a Public Forum.

Members of the public can ask questions, raise matters, or present petitions on issues that are relevant to Sefton Council. The person asking a question will be allowed one supplementary question.

A question form indicating the person's name and address must be completed and submitted to the Committee Administrator as soon as possible and by no later than 15 minutes before the meeting starts i.e. before 6.15 p.m. or by 3.00 p.m. for faxed (0151 934 2034) or on-line submissions <http://forms.sefton.gov.uk/openforumquestion/>

Question forms can be obtained from the Committee Administrator prior to the meeting.

(If the questioner does not attend the meeting or nominate a representative to attend (at the discretion of the Chair), the question will not be read out, but a written response will be forwarded to the questioner).

If a response to a question cannot be provided at the meeting, the Neighbourhoods Division will contact the relevant department for a formal response and the resident will be contacted directly in writing.

5. Police Issues (Pages 21 - 28)

Report of the Neighbourhood Inspector

Part B

These items are for consultation or information of interest to the local community. Anybody attending the meeting is welcome to speak (subject to the Chair's discretion)

6. Troubled Families Programme (Pages 29 - 34)

Overview and Scrutiny Committee (Children's Services) at its meeting held on 20 November 2012 (Minute No. 22(3) refers) considered the attached report of the Director of Young People and Families and referred the report to all of the Council's Area Committees for information.

7. Area Management Update (Pages 35 - 44)

Report of the Director of Corporate Commissioning

8. Parish Council Update

Verbal update from Parish Council representative(s)

Part C

These are formal decisions to be taken by the Members of the Council. Only in exceptional cases will the Chair allow contributions from the public (Advisory Group Members may speak but not vote)

9. Proposed 'No Waiting at Any Time' waiting restrictions - junction of Wheeler Drive with Peach Grove, Melling (Pages 45 - 50)

Report of the Director of Built Environment

10. Budget Monitoring (Pages 51 - 60)

Report of the Director of Corporate Commissioning

11. Update On Waddicar Lane Housing Development Issues

Verbal update of the Director of Corporate Commissioning.

12. Date of Next Meeting

The next meeting will be held on Thursday, 21 March 2013, at Lydiate Primary School, Lambshear Lane, Lydiate, Liverpool, Merseyside, L31 2JZ commencing at 6:30pm.

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THE "CALL IN" PERIOD FOR THIS SET OF MINUTES ENDS AT 12 NOON ON FRIDAY 21 DECEMBER 2012. MINUTE NO.S 43, 44, 45, 46 AND 47 ARE NOT SUBJECT TO "CALL-IN".

SEFTON EAST PARISHES AREA COMMITTEE

MEETING HELD AT MAGHULL TOWN HALL, ON THURSDAY 6TH DECEMBER, 2012

PRESENT: Councillor Carr (in the Chair)
Councillors Atkinson, Blackburn, Gatherer, Hubbard,
McKinley, Kermode, Murphy and Robertson.
Parish Councillors Baldwin and Baker.
14 members of the public
1 representative of Merseyside Police

33. APOLOGIES FOR ABSENCE

Apologies for absence were received from Town Councillor Esterson and Parish Councillor McKeating.

34. DECLARATIONS OF INTEREST

No declarations of any disclosable pecuniary interest were received.

35. MINUTES OF PREVIOUS MEETING

RESOLVED:

That the Minutes of the meeting held on 27 September 2012, be confirmed as a correct record.

Further to Minute No. 20 of 27 September 2012 it was reported that the Head of Corporate Legal Services had written to DEFRA and received the following response:-

This issue may best be addressed in the first instance by publicising advice to dog owners about responsible dog ownership, perhaps annexed to your 'Fouling of Land by Dogs Order' webpage. In doing so, you may wish to refer to Defra's webpage 'How to be a responsible dog owner'.

The Dogs (Fouling of Land) Act 1996 was repealed by the Clean Neighbourhoods and Environment Act 2005 (CNEA). No new byelaws in this area can be made under the 1996 Act, and the CNEA has no provision enabling byelaws. However, Government guidance for local authorities on byelaws is available on its website.

Parish Councillor Baker (Melling Parish Council) indicated that he would report the response to the next meeting of Melling Parish Council and report further at the next meeting of this Committee.

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36. PUBLIC FORUM

The following written questions were submitted:

- (a) Mr. Smith submitted a question referring to the concerns of local residents regarding Parking issues in the service road area between numbers 86 to 108 Liverpool Road South Maghull, including vehicles parking on the footways causing pedestrians to walk into the road, parking on Double Yellow Lines in the area and HGV delivery vehicles causing a traffic hazard to other road users. Mr Smith also referred to a serious accident in the area in October 2012.

The Director of Built Environment responded, indicating that surveys had been carried out at various times of the day at this location and whilst parking on the footway had been observed, it did not obstruct the footway to an extent where pedestrians with pushchairs or wheelchair users were prevented from passing the parked vehicles on the footway. The introduction of waiting restrictions and/or bollards to physically prevent footway parking, would reduce the number of parking spaces in the Hall Lane end of the service road which would have a detrimental effect on local businesses, and transfer parking into adjoining residential roads. The location was on a defined parking beat for Sefton's civil enforcement officers, and instructions had recently been given to increase the frequency of their visits to the area.

Mr Smith had subsequently submitted a further question on the same issue and it was reported that this had also been referred to the Director of Built Environment who would respond in due course

- (b) Mr. Greason submitted a question enquiring as to the proposed future use of the former Maghull Library building, and whether there were plans for the building to be demolished.

The Democratic Services Officer reported that the question had been referred to the Director of Built Environment and the Service Manager - Asset and Property Management had provided the following response:-

The Council was considering a number of expressions of interest for the purchase of the former Library and Stafford Moreton Youth Club sites for commercial redevelopment. If the Council formally approved the disposal, it was likely that the site would be sold with the buildings in-situ, but the Council was monitoring its options and might demolish the buildings if circumstances justified that course of action.

Mr Greason asked a supplementary question enquiring as to the possibility of the redevelopment of the Library building for Community use. Members commented that one of the reasons for

the relocation of the library had been the poor condition of the existing building however the question would be referred to the Director of Built Environment who would respond to Mr Greason.

- (c) Mrs Fargher submitted a question requesting the relocation of the existing litter bin on Shop Lane Maghull. The proposal was to move it away from residential properties to a location which would still be accessible to users without affecting the amenity of residents.

It was reported that the request would be referred to the Cleansing Services Manager for investigation.

- (d) Mr Collins submitted a question stating that the residents of Aintree, Melling and surrounding communities were extremely concerned by the threat to close Aintree Library and requested the Councillors on the Committee to indicate whether or not they intended to vote in favour of closing Aintree Library as a result of a Sefton Council budget cutbacks. Also the other 6 libraries on the list.

The Democratic Services Officer advised Members that it might be unwise to give any such indication at this stage, as the consultation process had not been concluded and consequently Members could be said to have pre-judged the issue by indicating an intention prior to considering the results of the consultation process.

The Committee noted the concerns of residents.

RESOLVED:

That the questions be noted.

37. POLICE ISSUES

Sergeant J. Muldoon provided a verbal update on the statistics for the Molyneux, Park and Sudell Wards for September to December 2012 together with comparative figures for September to December 2011 as follows:-

	Sept – Dec (inclusive) 2011	Sept – Dec (inclusive) 2012	Difference in expected crime figures
All Crime	464	439	-25
Burglary (domestic and other)	92	110	+18
Theft of Motor Vehicle	54	35	-19
Criminal Damage	67	54	--13

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The report also detailed the yearly crime patterns; the current neighbourhood run initiatives (Operation Valiant, Anti Social Behaviour Operation and Smartwater); and the following neighbourhood meetings:

Have Your Say meetings:

- Suddell and Park Wards – Friday 14th December at 1900 hrs, Lydiate Village Hall, Lambshear Lane.
- Molyneux Ward – Friday 21st December at 1800 hrs, Aintree Parish Council Chambers, Harrow Park.

Members referred to a number of recent burglaries in the area.

Sergeant Muldoon reported on a number of arrests made, and that the Neighbourhood team were prioritising the reduction of burglaries in the Sefton East Parishes area and had completed a successful bid for other Police resources which had been deployed in the area. However, the success of this and of some the recent arrests had been due to vigilant residents and key members of the Community who were continuing to help the Neighbourhood Team to effectively Police the area.

Reference was made to a recent road traffic accident in the vicinity of St. Thomas' CE Primary School on Kenyons Lane, Melling involving injury to a pedestrian. Sergeant Muldoon reported that the Police were aware of the accident and commented on various initiatives currently underway in areas where vehicle speeds were reported to be a problem.

RESOLVED:

That Sergeant Muldoon be thanked for her attendance and presentation at the meeting.

38. REVIEW OF LIBRARY SERVICE & OPTIONS FOR CONSIDERATION

The Committee received a presentation by Mr. S. Deakin, Head of Health and Wellbeing on the Libraries Review consultation. Mr. Deakin indicated that the Library Review started when Overview and Scrutiny Committee in 2009/10 undertook Phase one of the work by completing a full Asset Management Review of all the libraries building stock, and this was updated this earlier year; that Phase 2 of the review was suspended until 2012 to allow the opportunity to consider other library reviews that were being undertaken across the Country and the legal challenges that had come forward; that during the review process information and judgements were considered that related to decisions made in Wirral, Brent, Gloucestershire, Somerset, Doncaster and Bolton to ensure that the Council could learn from those areas.

In February this year Officers commenced the library review, with Cabinet agreeing the Terms of Reference; and that the review was set against a

backdrop of the Council having to make significant savings over the next two years of at least £43.7million. Mr. Deakin stressed that no savings targets had been set for this review to achieve.

Following the approval of the Terms of Reference, a project board was established and a number of key tasks were undertaken which included a public engagement exercise that elicited a response from 6773 people, both users and non users and that the information gathered included:

- Which libraries people used
- How often
- Why they used them
- What other Council services they used
- Why they don't use the library service

One of the challenges the project board faced was to define 'comprehensive and efficient' in the context of the 1964 Public Libraries and Museums Act, as there was no statutory definition of what this meant; that what was considered comprehensive and efficient in 1964 had, some 48 years later, radically changed as a result of the information revolution – use of the internet, social media, and e.books; that the feedback from the public engagement exercise was used to support the assessment of local need, alongside the other data collected and analysed during the review and enabled the Council to define "Comprehensive and Efficient " in a Sefton context; and that Cabinet was asked to agree this definition for Sefton.

In developing the options for consultation, Mr Deakin indicated that a set of criteria was established for a sustainable service that was comprehensive and efficient which included:

- Geographical spread of population and library buildings
- Co-located facilities/services and opportunities for co-location
- Operating costs and the condition of library buildings infrastructure
- Social Demographics
- Levels of Library usage
- Transport and methods of travel.

Cabinet agreed the criteria selected and noted that it was based on previous Secretary of State interventions and other legal challenges; that in finalising this part of the review, a number of options were considered for the future delivery of the service; and that Cabinet were presented with the following 3 options

- Option A proposed 3 libraries, as the absolute minimum number required to serve the people of Sefton
- Option B proposed 6 libraries, one in each of the major Townships plus the existing co-located facility at Netherton
- Option C proposed keeping the existing libraries open and reduce their opening hours considerably

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Mr. Deakin continued that whilst there was no savings target against this review it was natural for efficiencies to be identified as a result of presenting options, hence the indicative savings identified for the options presented of between £130,000 and £800,000.

The Cabinet had approved Option B for further Consultation.

Mr. Deakin again stressed that at this point, that no decision had been made by the Council about the outcome of the library review, and that all that the Cabinet had agreed to was for Consultation to take place on the proposal in Option B.

The consultation period had gone live and would end on the 14 January 2013, after which the data would be analysed and a report produced to Cabinet on 31 January 2013. However, it was unlikely that any decision would be made on the future of the library service until budget Council on 28 February 2013.

Mr. Deakin indicated that within the report some mitigation was identified that we would be seeking views upon during the consultation process and these included:

- A new neighbourhood collections service;
- Pick up and drop off points for books and other material;
- Increased opening hours at the remaining libraries;
- Investment in the remaining library service;
- Extended use of Volunteers; and
- The prospect of Community run libraries.

Mr. Deakin also advised that the Consultation and Engagement Panel had met on 2 November and agreed a consultation Methodology, and he and his colleagues were attending all of the Area Committee meetings to sign post people on how they could get involved in the consultation, which included questionnaires both on line and in paper form (a number of questionnaires were available at the meeting so that people could take them away for completion if they wished). Meetings were also being arranged with focus groups and friends of groups, and workshops for under 16's.

Mr Deakin concluded that he was aware that a number of Elected Members had received letters directly from the public about the library review; that it would be helpful if Members could forward these letters onto the library review team so that they could capture all of the comments when analysing the consultation data, thereby ensuring that nothing was missed; and made it clear that the purpose of the meeting tonight was not to engage in a debate as to which libraries should close, as that was a matter for Elected Members to consider at the appropriate time after the results of the consultation were known.

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Members discussed the issues raised and the Chair indicated that discussion should be limited to the process only and that it would be inappropriate to discuss individual libraries until the consultation process was completed.

RESOLVED:

That Mr. Deakin be thanked for his informative presentation.

39. HMP KENNET - RECLASSIFICATION

The Area Committee received a presentation from Mr. D. Harrison, Governor of HMP Kennet and Mr K. Williams from the National Offender Management Service.

Mr Harrison and Mr Williams gave details of the recent operation of HMP Kennet and proposals to review how the prison would operate by reviewing the designation of the prisoners. The review was being undertaken in order to reflect the overall needs within the Prison Service and would involve HMP Kennet in future catering mostly for category D prisoners which was the lowest category of offender.

Kennet would remain a “closed” prison but it was intended that prisoners would be granted licence in order for them to prepare for assimilation into the community and eventual release.

Mr Harrison and Mr Williams reported on the safeguards in place where licences were granted and indicated that they were keen to interact with the local community and engage in further community projects having already participated in initiatives to provide lunches for the elderly and “Sefton in Bloom”. They also indicated that they would welcome Members who wished to visit HMP Kennet to view the facilities.

RESOLVED:

That Mr Harrison and Mr Williams be thanked for their attendance and informative presentation.

40. NEIGHBOURHOOD PLANNING

The Committee considered a presentation and report of the Head of Planning Services informing Members about Neighbourhood Planning as introduced by the Localism Act 2011.

Neighbourhood Planning was new tier of statutory planning that had been introduced by the Localism Act 2011 as a new way for communities to decide the future of the places where they live and work enabling them to:

- (i) Choose where they wanted new homes, shops and offices to be built;

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- (ii) Have their say on what those new buildings should look like;
and
- (iii) Grant planning permission for the new buildings they wanted
to see go ahead.

Neighbourhood plans would sit below the Council's Local Plan (formerly known as the Core Strategy) and would have to comply with the National Planning Policy Framework and the Local Plan. Neighbourhood Plans would not be able to promote less development than had been identified in the Council's Local Plan.

The Neighbourhood Plan would be able to include the issues that really mattered to a local community in more detail than was likely to be possible in the Local Plan, provided that these did not conflict with it.

Neighbourhood planning would be optional, not compulsory. In areas where there was a Parish or Town Council was in place it was expected that they would become the body responsible for any Local Plan for that area.

It was noted that there would be a significant cost involved in developing a Local Plan, the Head of Planning Services indicated that her Department would provide assistance where possible and the Government had indicated that some funds would be made available which organisations could apply for in order to assist with the process.

RESOLVED: That

- (1) the report be noted; and
- (2) any residents or groups wishing to find out more about Neighbourhood Planning be requested to contact Ingrid Berry or Steve Matthews in the Planning Department in the first instance.

41. UPDATE ON THE REVIEW OF CLEANSING WITHIN THE SEFTON EAST AREA

The Assistant Director Street Scene Services gave a presentation on the review of cleansing within the Sefton East area. He indicated that a review of the service throughout Sefton was ongoing and that it was intended to submit details of the review to all Area Committees prior to any changes being made.

It was reported that a number of trials had been carried out across the service and in particular areas with a view to maximising the effectiveness of the service and an up date on activities in the following work areas was given:-

- (i) Pavements;
- (ii) Litter Bins;
- (iii) Roads and Gutters;

- (iv) Graffiti removal;
- (v) Fly tipping;
- (vi) Accidents/incidents;
- (vii) Rapid Response; and
- (viii) New Technology.

RESOLVED:

That the Assistant Director Street Scene Services be thanked for his attendance and informative presentation.

42. AREA MANAGEMENT UPDATE

The Committee considered the report of the Director of Corporate Commissioning giving an update on area management activities that had taken place in the Sefton East Parishes wards since the last meeting.

RESOLVED: That

- (1) The report be noted; and
- (2) Members or residents be requested to contact the Neighbourhoods Division with any further area issues they wish to raise.

43. PARISH COUNCIL UPDATE

No issues were raised by Parish Council representatives.

44. BUDGET MONITORING

The Committee considered the report of the Director of Corporate Commissioning indicating that the balance available for the allocation of 2012/13 budget was as follows.

2012/13 budget and amounts available to each ward to spend as per current arrangements.

	Balance b/f*** £	2012/13 Budget £	2012/13 Available £	2012/13 Commitments*** £	Balance Available £
SEPAC-wide by Ward					
Molyneux	7,556.75	9,076.46	16,633.21	830.00	15,803.21
Park	7,993.15	9,600.62	17,593.78	4,751.03	12,842.75
Sudell	7,418.93	8,910.92	16,329.86	0	16,329.86
Grand Total	22,968.84	27,588.00	50,556.84	5,581.03	44,975.81

***Balance Brought Forward as at 27th September 2012 and Commitments made after 27th September 2012

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The 2012/13 budget was based on consolidated budgets agreed by the Area Committee on 27th September 2012. Balances brought forward were inclusive of 2012/13 commitments agreed by the Area Committee prior to 27th September 2012.

Allocations made during 2012/13 (after 27th September 2012) for information only;

Molyneux Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	£400 contribution towards Christmas Tree for Aintree	04/10/2012	£400	Unpaid
2	£430 for replacement litter bin on Station Road, Melling	25/10/2012	£430	Unpaid
			£830.00	

Park Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	Funding to support Lydiate Youth Centre Duke of Edinburgh accreditation	01/08/2012	£168.00	PAID
2	Warning sign for canal swing bridge on Bells Lane, Lydiate	26/09/2012	£83.03	Unpaid
3	Installation of two chicane barriers on Cheshire Lines to the rear of Sefton Drive.	12/10/2012	£4,500.00	Work not yet started
			£4,751.03	

Allocations made during 2012/13 (prior to the 27th September 2012) for information only:

Molyneux Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	£200 contribution towards costs for Aintree Pensioners Day.	17/07/2012	£200	PAID
			£200.00	

Park Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	Installation of sign on Green Lane Maghull indicating Nos 70 – 72	13/07/2012	£92.25	PAID

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2	Relocation of litter bin from Stafford Moreton Way, to outside Lydiate Primary School on Lambshear Lane	25/07/2012	£50.00	PAID
			£142.25	

Sudell Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	Relocation of road sign on Eastway / Deyes Lane, to a new location on Eastway	28/06/2012	£76.88	PAID
			£76.88	

Lydiate Area Budget

	2012/13 Commitments	Date Approved	Cost £	Action Status
1	£250 to support Duke of Edinburgh Scheme for Youth Club based in Lydiate Parish.	01/08/2012	£250	Ongoing
			£250	

Payment status for works completed in 2011/12

Molyneux Ward

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution to Smartwater	23/06/11	355.00	PAID
2	Replacement street sign - Brenka Avenue, Aintree	29/09/11	90.00	PAID
3	Contribution towards additional cleansing over bonfire period	29/09/11	140.00	PAID
4	Replacement street sign - Beaumont Drive outside No. 32	07/07/11	80.00	PAID
5	Contribution to Operation Collar project in Melling. Melling Parish to fund balance of cost	26/01/12	425.00	Ongoing
6	Smartwater	20/04/12	504.00	PAID
7	Replacement of missing street Sign - Monmouth Drive		80.00	PAID
			1,674.00	

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Sudell Ward

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Replacement litterbin at canal entrance on Hall Lane	13/06/11	380.00	PAID
2	2 x street signs Taylors Lane, junction Hall Lane	15/06/11	180.00	PAID
3	Replacement litterbin at Tree View Court	11/08/11	380.00	PAID
4	Contribution towards additional cleansing over bonfire period	29/09/11	140.00	PAID
5	Street Signs - Kennessee Close junction with Tailors Lane	24/08/11	90.00	PAID
6	Street Signs - Foxhouse Lane junction with Deyes Lane	24/08/11	90.00	PAID
7	Smartwater	20/04/12	503.00	PAID
			1,763.00	

Park Ward

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution towards additional cleansing over bonfire period	29/09/11	140.00	PAID
2	Relocating litterbin from bus shelter on Southport Road to outside the Londis on Moss Lane	18/10/11	50.00	PAID
3	Replacement of missing fencing at Meadway	22/03/12	180.00	Ongoing
4	Smartwater	20/04/12	503.00	PAID
			873.00	

Maghull Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	50% contribution towards 2 vehicle actuated signs on Liverpool Road South	23/06/11	5,307.00	Ongoing
2	Contribution towards firework display - agreed to pay shortfall	29/09/11	1,349.00	PAID
			6,656.00	

Sefton Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution towards St Helen's Well sign	29/09/11	175.00	PAID
			175.00	

Melling Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution towards the provision of a vehicle activated sign on Waddicar Lane	08/12/11	3,052.00	Ongoing
			3,052.00	

Aintree Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution to two Parish notice boards on Altway and Molyneux Way	13/02/12	550.00	PAID
			550.00	

RESOLVED: That

- (1) the 2012/13 Ward and Parish Council Budget Allocations, considering commitments and balances for 2012/13 be noted; and
- (2) the payment status for works completed in 2011/12 be noted.

45. ORMSKIRK ROAD SERVICE ROAD - PROPOSED LOCAL SAFETY SCHEME

Further to Minute No. 26 of 27 September 2012 the Committee considered the report of the Director of Built Environment seeking authority to progress a Local Safety Scheme on Ormskirk Road service road, Aintree.

Following the decision taken at the previous meeting legal adverts had been placed in the local press, detailing the proposed gap closures, and the proposal to introduce a One-Way section on the service road south of Heysham Road and consultation documents had been hand delivered to all properties along the service road, detailing the new proposals.

No formal objections had been received from the legal notice in the Press, however a number of responses had been received from traders fronting

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the service road, one of which could be considered as an objection and details of all the responses were set out in the report.

As a result of the comments from traders it was proposed to make a number of changes to the proposed scheme and details of the proposed changes were set out in the report.

RESOLVED: That

- (1) the progression of the reduced length of the proposed 'One-Way' system on Ormkirk Road service road, as shown in Annex A of this report be approved;
- (2) the progression of a 'No Waiting at Any Time' Traffic Regulation Order on both sides of Ormskirk Road service road, from the southerly kerbline of Heysham Road for a distance of 125m in a southerly direction be approved;
- (3) the progression of a 'No Waiting at Any Time' Traffic Regulation Order on both sides of Ormskirk Road service road, from a point 148m north of the northerly kerbline of Heysham Road, for a distance of 45m in a southerly direction be approved;
- (4) the progression of a 'No Waiting at Any Time' Traffic Regulation Order on both sides of Ormskirk Road service road, from a point 205m north of the northerly kerbline of Heysham Road, for a distance of 50m in a northerly direction be approved;
- (5) the progression of a 'Prohibition of Driving' Order preventing motorised vehicles from using the gap separating the service road and the main Ormskirk Road carriageway, 58m south of the southerly kerbline of Heysham Road be approved; and
- (6) the Director of Built Environment be authorised to carry out the necessary legal procedures, including those of public consultation and advertising the Council's intention to implement the Orders.

46. PROPOSED TRAFFIC REGULATION ORDER - LIVERPOOL ROAD NORTH, MAGHULL

The Committee considered the report of the Director of Built Environment seeking approval for the implementation of a Traffic Regulation Order on the south west side of Liverpool Road North, Maghull (between Red Lion bridge and the existing pedestrian crossing on Liverpool Road North, the effect of which would restrict waiting at all times at the junction with Red Lion bridge and a limited waiting bay for parking 'Mon-Sat 7am-7pm – 1 hour in any 2 hours')

The restrictions were proposed following a request from the owner of commercial premises on Liverpool Road North, Maghull and subsequent site investigations which had shown that the area in question was fully

parked up for long periods of time and that delivery vehicles were being double parked on Liverpool Road in order to load/unload causing an obstruction for pedestrians and other road users.

In addition, in order to simplify Sefton's Traffic Regulation Orders, Orders which already existed on any of the roads affected by the proposal would be revoked, and new Orders made incorporating the new amendments.

RESOLVED: That

- (1) the revocation of all existing Traffic Regulation Orders, as described in paragraph 5.2 of the report submitted be approved;
- (2) the Traffic Regulation Order, restricting waiting at all times at the junction with Red Lion bridge and a limited waiting bay for parking 'Mon-Sat 7am-7pm – 1 hour in any 2 hours' be approved; and
- (3) the Director of Built Environment be authorised to carry out the necessary legal procedures, including those of public consultation and advertising the Council's intention to implement the Orders.

47. PROPOSED TRAFFIC REGULATION ORDER - LIVERPOOL ROAD SOUTH/NORTHWAY SERVICE ROAD, MAGHULL

The Committee considered the report of the Director of Built Environment seeking approval for the implementation of a Traffic Regulation Order at the junction of Liverpool Road South/Northway Service Road, Maghull, the effect of which would restrict waiting at all times.

The proposals followed a number of requests from Ward Councillors and residents to introduce parking restrictions as a result of parked vehicles at this location causing an obstruction for larger vehicles to enter/exit the service road.

Site investigations had revealed that vehicles were parked at this location for long periods and that these vehicles were causing an obstruction for other road users as the service road operated a two way traffic system, and the parked vehicles were forcing other road users to reverse along the service road when vehicles were entering the service road in the opposite direction.

In addition, in order to simplify Sefton's Traffic Regulation Orders, Orders which already existed on any of the roads affected by the proposal would be revoked, and new Orders made incorporating the new amendments.

RESOLVED: That

- (1) the revocation of all existing Traffic Regulation Orders, as described in paragraph 5.2 of the report submitted be approved;

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SEFTON EAST PARISHES AREA COMMITTEE- THURSDAY 6TH
DECEMBER, 2012

- (2) the Traffic Regulation Order, which will restrict waiting at all times at the junction of Liverpool Road South/Northway Services Road, Maghull be approved; and
- (3) the Director of Built Environment be authorised to carry out the necessary legal procedures, including those of public consultation and advertising the Council's intention to implement the Orders.

48. UPDATE ON WADDICAR LANE HOUSING DEVELOPMENT ISSUES

Further to Minute No. 10 of the meeting held on 27 May 2010, Members received an update on progress on the issues surrounding Waddciar Lane and the Satinwood Estate.

RESOLVED: That

- (1) the update be noted; and
- (2) this item remain a standing agenda item until identified issues are resolved.

49. DATE OF NEXT MEETING

In accordance with the agreed schedule of meetings for this Area Committee, the next meeting will be held on Thursday, 7 February 2013, at the Old Roan Methodist Church, Altway, Aintree. L10 2LQ commencing at 6:30pm.

SEP Area Committee – February 2013
Neighbourhood Inspector Phil Hatton & Sergeant Chris Barnes

Area Statistics for: Sudell, Molyneux and Park:

	Oct 2011 – Jan 2012 (inclusive)	Oct 2012 – Jan 2013 (inclusive)	Difference in expected crime figures
All Crime	465	463	-2
Robbery	6	5	-1
Criminal Damage	68	52	-16
Public Disorder	11	8	-3

Crime Patterns:

- The above table shows the crime figures in Sefton East Parish, looking at those incidents from 1st October 2011 to 1st January 2012 in comparison to the same time period in 2012 – 2013.
- The results show a small drop in all crime overall and also a drop in Criminal Damage and public disorder figures.
- Due to the very cold weather during this time of year, the numbers of stolen vehicles increases nation wide. This happens when motorists de-frost their vehicle by leaving it running with the keys in the ignition and return to their home. This then leaves them vulnerable to opportunistic thieves. A media campaign has been launched and security advice has been given to residents advising motorists to always stay in their cars whilst they defrost them and to never leave a car unattended with the engine running.

Neighbourhood Run Initiatives:

- **Operation VALIANT** is an **on-going** operation targeted at reducing the number of burglaries in the area. Police Officers including those from the Neighbourhood Policing Team; Patrol Officers; Roads Policing and the Dog section conduct both high visibility and plain-clothes patrolling during the times of reported burglaries. This is intelligence led using information researched by Police analysts, looking at times, dates, methods of entry and possible offenders.
- As well as patrolling in the vicinity of the burglary, Officers also “pulse patrol” the SEP borders with Knowsley, Bootle and Liverpool. Vehicles are stopped and occupants spoken with.
- During this Operation, several offenders have been arrested for burglary offences. These offenders are managed and targeted by Officers whilst enquires are on-going.

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- As well as taking part in this Operation, Neighbourhood Police Officers and PCSTO's are responsible for the response following a report of a burglary. The crime is investigated by Officers in CID, however the neighbourhood team carry out reassurance and security advice to the victim and the Community. This includes a comprehensive Security assessment, which is carried out with the aim to stop the resident becoming a victim again. Operation Handle is also carried out in the immediate area. This involves trying door handles of properties and vehicles and if found insecure the staff then give the resident security advice. Burglary alert cards and crime prevention leaflets are also delivered in the local area.
- SMARTWATER has been an enormous success and has been greatly received by victims who are visited following a burglary and issued with the kit. Since the introduction of SMARTWATER there have not been any reports of premises being subject to a repeat burglary, as is sometimes the case.

****A Smartwater application for further funding has been submitted with this report to the Area Committee for approval. ****

Future Neighbourhood Meetings:

Have Your Say meetings:

- Suddell, Park & Molyneux wards – Maghull Town Hall – Friday 22nd March 2013 from 6.30pm to 7.30pm.

Good news Stories:

We have received excellent feedback following another successful Victim of Crime Christmas party held at the Meadows Public House. This helps to provide reassurance to the residents of the area and is only able to go ahead due to the kind donations from various Community groups. The neighbourhood team are very thankful to all for this continued support.

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Maghull (SEP) Neighbourhood Smart Water Property Marking Initiative - 2013

Identifying the need for the project.

In support of the Local Burglary Reduction Policing Plan, emphasis has been placed on property marking and in particular the use of Smart Water Property Marking system.

The Area policing Commander, Neighbourhood Inspectors and policing teams have driven this aspect of crime reduction. However due to the price of kits (£15 each) vulnerable residents, although interested, have been unable to meet the cost themselves.

SEP area committee was extremely generous last year in funding 150 smart water kits across its three parishes to a value of £1500 (plus £10 p+p) and these were all distributed in the relevant wards at either hotspot locations or to those who were more vulnerable such as elderly victims of crime or repeat victims of this type of crime. The areas that have been allocated smart water have seen reductions in this type of crime and to further this across SEP we are submitting a similar bid to further develop this form of crime prevention

Project overview and aims.

- To supply Smart Water household property marking kits to vulnerable residents who live in the Molyneux, Park and Sudell ward areas of Sefton East Parishes.
- The purchase and allocation of 150 kits on a pro-rata basis, 50 kits per ward at a cost of £500 per ward. (Smart Water is currently offering three kits for the price of two and this is reflected in the above figure.).

Allocation of kits will be based on an individual need basis drawn from Police crime pattern analysis data and information supplied by partners. (Home Watch, local authority, local community referrals etc.

Smart Water Product Description.

Smart Water is a colourless liquid that is used to invisibly mark personal property ranging from electrical items to vehicles. It can be used to code all sorts of items such as jewellery, ornaments, electrical items and mobile phones and iPods that are often stolen during a house burglary.

Each bottle contains a unique chemical 'code' which is registered to the householder that conclusively provides ownership. It cannot be easily seen by the naked eye and is almost impossible to remove. The liquid glows under ultraviolet light making it easy for the Police to detect.

Each pack of Smart Water contains a unique code that is registered to an individual address enabling Police to trace stolen items back to the owner using the code. Criminals know about Smart Water and fear its power to forensically link them with the scene of a crime.

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A key element of this Smart Water project is it enables patrolling police officers to quickly check and identify suspected stolen property and arrest those found in possession.

Use of Smart Water in Sefton.

This high-end forensic property marking system has been used extensively in the Sefton area since November 2007. To-date over 4500 households have benefited.

Management is via a secure database to track allocation and distribution of the kits. The database contains details of recipients, PCSO's supplying the kits and to ensure correct completion of necessary documentation required by Smart Water. (Data Protection and ECHR compliant) Also a list of Serial numbers of each kit is recorded and date documentation forwarded to Smart Water is recorded.

Partners required to be involved in project delivery.

Name of Partner	Role
Stake holders and Co-ordinators in the Molyneux, Sudell and Park ward areas of SEP	To obtain names of vulnerable householders who would benefit from the SmartWater property marking system. To supply the Police on request, with the torches to check suspected stolen property.
Local Neighbourhood Policing Teams (PCSO and N'hood officers)	In partnership with Maghull/ Lydiate/Aintree Home Watch officers a coordinated response will ensure that vulnerable residents will be identified and benefit from the project. i.e. the elderly, single parents, people in hot spot areas & repeat victims of burglary.
Merseyside Police Marketing Department.	To promote the project into the public domain with the aim of raising awareness, reducing the fear of burglary in vulnerable residents and to transfer that fear onto the criminal. To improve public confidence "That they don't have to be a victim of burglary".

This project supports other relevant Sefton policing initiatives.

- Supporting people and their communities
- Reducing the fear of crime
- Improving public confidence & satisfaction
- Supporting the local crime and disorder partnership objectives
- Assist with the aim of reducing domestic burglary.

Identified needs and demands.

- Vulnerable residents unable to fund the kits
- A need for reduction in burglary
- Increased prosecutions for offences of burglary and handling stolen goods
- Improved sanction detection rates
- Transfer the fear of crime on to the offender

Evidence of how does this project will address these needs and demands.

Residents who used SmartWater in the Littleworth and Berry Hill areas of Buckinghamshire saw a massive 84% reduction in burglary since the beginning of February this year.

A recently published report stated, of 101 offenders interviewed, 91% were aware of Smart Water and its abilities to forensically link criminals to a crime scene and property with its owner. 74% of interviewees said they would abandon their plans to break into a building if a Smart Water warning label was on display.

39% of criminals interviewed (post arrest) felt that it would be “Very Difficult” or “Fairly Difficult” to sell Smart Water marked property.

In June 2010 a £21,500.00 Home Office grant enabled Sefton Home Watch and Merseyside Police to purchase of 2000 property marking kits. Analysis has indicated that only one property has been subjected to burglary.

Conclusion.

In these economically challenging times and in line with the ARC principle of crime reduction, (initiative's should be Achievable, Realistic and Cost effective), investment in Smart water is an effective tool that is proven to prevent and detect crime.

I ask that £1500 – plus £10 for p+p (£500 per ward area) be made available to support the above project. Total amount would be £1510.

If area committee decided upon granting this amount of funding then we could order and receive the kits within days and immediately start to commence their roll out.

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Evidence in support of application.

An Evaluation of Smart Water: Offenders' Perspectives
A report for Smart Water Technology Limited produced by
Professor Martin Gill, Professor of criminology, University Leicester.

Key Findings from structured interviews with 101 offenders with varying levels of involvement in dishonesty offences. All interviews took place face to face.

In the study **SmartWater came top**, with a mean average of **8.3 out of 10**, scoring considerably higher than security guards (4.9), burglar alarms (6.0), CCTV (6.2), and access control systems (6.9). The impact of SmartWater as a criminal deterrent even topped **high-visibility police patrols**, which received 7.4 out of 10.

The report found that of the 101 offenders interviewed, **91% were aware** of SmartWater and its abilities to forensically link criminals to a crime scene and property with its owner. Furthermore, **74% of interviewees said they would abandon their plans to break into a building if a SmartWater warning label was on display.**

Security measure	Mean	N
SmartWater	8.3	94
High visibility police patrols	7.4	94
Ink-dye tags	7.2	94
Access control systems	6.9	94
Window grills	6.7	94
CCTV	6.2	94
Burglar/intruder alarms	6.0	94
Cased merchandise	5.9	94
Electronic tagging	5.0	94
Security guards/Store detectives	4.9	94
Property marking	4.8	94
Mirrors	3.9	94
Perimeter fencing	3.8	94

“The results displayed in the table illustrate that SmartWater compares well. It received the highest average score, and more importantly when compared

individually to all other security measures SmartWater's mean was significantly higher.

A finding of considerable interest is that SmartWater's average score of 8.3, as compared with the average score of "property marking" (4.8), suggests that while property marking in isolation is a reasonable or average deterrent, SmartWater's more holistic approach clearly increases the deterrent value".

Other key findings:

- **Overall, the findings indicate that crime reduction strategies using SmartWater products have a strong deterrent effect.**
- **The combination of forensic products which SmartWater uses in its holistic approach increases the deterrent factor substantially.**
- **82%** of the respondents could recall at least one distinct feature of the SmartWater product range.
- **70%** of the offenders interviewed stated that if stained by SmartWater index spray they perceive it would be "very difficult" to remove.
- **42%** interviewees thought that the value of the stolen item would be affected.
- **39%** of respondents felt that it would be "Very Difficult" or "Fairly Difficult" to sell SmartWater marked property.

Jenny Muldoon – Sergeant at Maghull Neighbourhood

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Agenda Item 6

Report to: Overview and Scrutiny Committee (Children's Services)

Date of Meeting: 20 November 2012

Subject: Troubled Families Programme

Report of: Director of Young People and Families **Wards Affected:** All

Is this a Key Decision? Yes **Is it included in the Forward Plan?** Yes

Exempt / Confidential No

Purpose/Summary

- (1) Members can determine the issues around the Troubled Families Programme.
- (2) Members can determine the merits of conducting a review into the Troubled Families Programme.

Recommendation(s)

1. Members note the content of the report and early programme progress.
2. A review of the programme would be welcomed; however a review may be more productive mid-way through the programme in Q4 of 2013.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	X		
2	Jobs and Prosperity	X		
3	Environmental Sustainability		X	
4	Health and Well-Being	X		
5	Children and Young People	X		
6	Creating Safe Communities	X		
7	Creating Inclusive Communities	X		
8	Improving the Quality of Council Services and Strengthening Local Democracy	X		

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Reasons for the Recommendation:

The Troubled Families programme has been running in Sefton since July 2012. A review at this stage would scrutinise programme set-up and project development activity. A review later in the programme would be more productive as outcomes are delivered and learning becomes apparent.

What will it cost and how will it be financed?

(A) Revenue Costs

Troubled Families is a ring-fenced, three-year DCLG directly-funded programme of work. Funding is by way of a payment by results framework. Income is determined by the number of families identified in Sefton that meet Government and local criteria each year. A payment of an "attachment fee" is made for each family incorporated into the programme. A second, "results fee" is payable when pre-determined outcomes are achieved for that family. The PbR is on a sliding scale, with reductions in upfront attachment fees in years 2 and 3.

Any redundancy costs at the end of the programme will be met from core budgets for any staff employed on the TF programme.

(B) Capital Costs

No Capital costs are associated with this programme.

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal: Good practice and guidance - The Troubled Families programme - Financial framework for the Troubled Families programme's payment-by-results scheme for local authorities.	
Human Resources	
Equality	
1. No Equality Implication	<input checked="" type="checkbox"/>
2. Equality Implications identified and mitigated	<input type="checkbox"/>
3. Equality Implication identified and risk remains	<input type="checkbox"/>

Impact on Service Delivery:

A review at this time is unlikely to have any impact on service delivery.

What consultations have taken place on the proposals and when?

The Head of Corporate Finance & ICT Strategy (FD1936/12) has been consulted and has no comments to make on this report as it is to update Members on the Troubled Families Programme, the costs of which are fully met from DCLG direct funding.

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The Head of Corporate Legal Services (LD 1254/12) have been consulted and any comments have been incorporated into the report.

Are there any other options available for consideration?

An option is to review programme at a later stage, when outcomes are being achieved and learning becomes apparent

Implementation Date for the Decision

Following the expiry of the “call-in” period for the Minutes of the Cabinet/Cabinet Member Meeting

Contact Officer: Olive Carey
Tel: 0151 934 3421
Email: olive.carey@sefton.gov.uk
Head of Service Early Intervention and Prevention

Background Papers:

The following papers are available for inspection by contacting the above officer(s).

Troubled Families Action Plan _October 2012
Case Study – Family Intervention Project

Agenda Item 6

1. Introduction / Background

- 1.1 In December 2011, Government announced a three-year programme to radically transform the lives of the country's most troubled families. Almost £450 million has been made available in a cross-government drive to turn around the lives of 120,000 of some of the country's most troubled families by the end of this Parliament.
- 1.2 Sefton Council was provided with an indicative figure of 650 troubled families in the Borough. The figure represents the number of families that local services will be required to work with and turn around. 220 families would be identified in Year 1 of the programme
- 1.3 While the operational focus of Troubled Families is tackling the harms caused by dysfunctional families, the programme is designed to introduce and test new ways of working, develop new relationships between partners, and ultimately deliver a reduction in overall cost related to dealing with these families' difficulties.

2.0 Identifying Families

- 2.1 Troubled families are defined as households that:
 - Are involved in crime and disorder
 - Have children not in school
 - Have an adult in receipt of out-of-work benefits
 - Result in high costs to public finances
- 2.2 Many, if not all, of these families will be already known to Sefton Council and its partners. These families will have been receiving services, benefits and interventions for long periods, and in some cases, over generations. This programme represents an opportunity to take a systemic and strategic approach to the most challenging families that have concerned public agencies for years.
- 2.3 The first stage is to compile a list of those families that will be part of the programme. This consists of several steps, checking familial behaviour against criteria that include crime and antisocial behaviour, education and work. Any families that meet all three of these criteria will be automatically included in the programme. These families will also experience many other problems, and a fourth set of *locally derived* filters will provide Sefton Council and partners the ability to target families with known local risk factors.

3.0 Criteria

The nationally determined criteria being used are outlined below.

1. Crime / Antisocial Behaviour

Identify young people involved in **crime** and families involved in **anti-social behaviour**, defined as:

Households with 1 or more under 18-year-old with a proven offence in the last 12 months

AND / OR

Households where 1 or more member has an anti-social behaviour order, anti-social

behaviour injunction, anti-social behaviour contract, or where the family has been subject to a housing-related anti-social behaviour intervention in the last 12 months (such as a notice of seeking possession on anti-social behaviour grounds, a housing-related injunction, a demotion order, eviction from social housing on anti-social behaviour grounds).

2. Education

Identify households affected by **truancy** or **exclusion from school**, where a child:

Has been subject to permanent exclusion; three or more fixed school exclusions across the last 3 consecutive terms;

OR

Is in a Pupil Referral Unit or alternative provision because they have previously been excluded; OR is not on a school roll;

AND / OR

A child has had 15% unauthorised absences or more from school across the last 3 consecutive terms.

3. Work

Once families have been identified using one or both of the criteria above, a third filter can be used to identify families which also have an adult on Department for Work and Pensions (DWP) out-of-work benefits (Employment and Support Allowance, Incapacity Benefit, Carer's Allowance, Income Support and/or Jobseekers Allowance, Severe Disablement Allowance).

4. Local Discretion

Partners in Sefton have agreed that domestic violence and alcohol misuse will be *interim* local criteria. Criteria for inclusion into the Troubled Families cohort will be reviewed in March 2013.

3.1 In summary:

- Any household matching criteria 1 (crime / antisocial behaviour) **and** criteria 2 (truancy / exclusion) **and** criteria 3 (receiving out-of work benefits) will be automatically included on the programme.
- Any household identified as having a family member meeting criteria 1 **or** criteria 2 will be checked to discover whether an adult of working age is receiving out-of-work benefits. If a claimant is identified within the household, then the family will be included on the programme.
- Any household identified as meeting **two of the three** criteria outlined above **and** criteria 4 (local risk factor) will be included on the programme.

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4.0 Progress

4.1 Since Cabinet approved the programme in September 2012, the following progress has been made:

- A multi-agency Steering Group has been established and meets to steer and provide strategic guidance for the programme of work. This Group reports to the Children's Trust Board.
- A multi-agency Operational Group has been established and meets to share information about families, agree action plans to tackle the issues faced by families and monitor progress.
- 162 families have been identified as meeting the criteria set by Government. More families will be added to this cohort through further benefit checks by DWP and use of the two local criteria.
- All 162 families are already being worked with by Sefton Council and / or partners.
- A visit to Sefton by the DCLG Troubled Families Team was highly successful. Services and practitioners were praised for their effectiveness in dealing with families with significant and complex needs.
- The approach being taken in Sefton to deliver the programme closely matches the guidance provided by DCLG. This guidance suggests the development of a tiered profile of families with different levels of need. Services will be designed to provide the appropriate level of intensity to "turn the family around."
- Analysis of a range of data sets to increase understanding of the family situation – for example the impact of welfare reform; changes in housing benefit and an early spatial analysis that has identified geographic areas of need and the phenomenon of "clustering."
- A training plan is being developed to provide individuals with improved skills to work in a "whole family" way, not just discretely with individuals, without reference to the family and social environment in which they live.
- Families are responding positively to interventions, with reductions in crime and disorder and adults moving into work and training.
- Wider partnership working continues to improve, for example a cohort of individuals recovering from substance misuse issues are now benefiting from specialised work to help support them into work and training.

4.2 The Troubled Families programme will continue to inform and be part of the wider review and restructure of Early Intervention and Prevention and influence the relationship with Children's Social Care.

Agenda Item 7

Report to: Sefton East Parishes Area Committee **Date of Meeting:** 6th February 2013

Subject: Area Management Update

Report of: Director of Corporate Commissioning

Wards Affected: Molyneux,
Sudell, Park

Is this a Key Decision? No

Is it included in the Forward Plan? No

Exempt/Confidential

No

Purpose/Summary

To update the Area Committee on area management activities that have taken place in the wards of Sefton East Parishes since the last meeting.

Recommendation(s)

That the Area Committee:

- (i) Note the contents of this report.
- (ii) Members or residents contact Corporate Commissioning and Neighbourhood Co-ordination Division with any further area issues.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		✓	
2	Jobs and Prosperity		✓	
3	Environmental Sustainability	✓		
4	Health and Well-Being	✓		
5	Children and Young People	✓		
6	Creating Safe Communities	✓		
7	Creating Inclusive Communities	✓		
8	Improving the Quality of Council Services and Strengthening Local Democracy	✓		

Reasons for the Recommendation:

This report is to inform Members of progress of area management activities in their areas.

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What will it cost and how will it be financed?

(A) Revenue Costs – Any actions requiring Council resources are agreed within existing budgets such as the Area Committee Budgets (details contained within the budget monitoring report). Actions requiring resources from partners are agreed in advance of works being carried out.

(B) Capital Costs N/A

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal	
Human Resources There are no implications	
Equality	
1. No Equality Implication	<input type="text" value="None"/>
2. Equality Implications identified and mitigated	<input type="text"/>
3. Equality Implication identified and risk remains	<input type="text"/>

Impact on Service Delivery:

All actions detailed within this report have come from issues raised by local residents, elected members or officers. These actions are specifically aimed at improving the delivery of services within the local area.

What consultations have taken place on the proposals and when?

The Head of Corporate Finance and ICT (FD 2086/13) has been consulted and has no comments to make on this report.

The Head of Corporate Legal Services has been consulted (LD1402/13) and has no comments on the report.

Are there any other options available for consideration?

No. The approach of area coordination via the Corporate Commissioning and Neighbourhood Co-ordination Division is aimed at improving local services, and thereby improving customer satisfaction with how these services are delivered. If these actions

were not dealt with, this would not happen. In terms of specific items, each issue is considered fully in conjunction with all relevant partners before action is taken.

Implementation Date for the Decision

Immediately following the Committee.

Contact Officer:

Alex Spencer, Corporate Commissioning and Neighbourhood Co-ordination Division

Tel: 0151 934 2605

Email: Alex.Spencer@sefton.gov.uk

Background Papers:

Area Management Report from 6th December 2012.

1. Introduction/Background

The Corporate Commissioning and Neighbourhood Co-ordination Division provides a coordination role for dealing with area issues. Queries are forwarded to the Division in a number of ways, via a number of different sources. In order for members to be aware of progress made on these issues an area management report has been compiled. After consultation with other Council Departments and external agencies, a partner update will be included in the near future.

If there are any queries about the information provided in the report you can contact the lead officer in the Corporate Commissioning and Neighbourhood Co-ordination Division for this area (contact details on front page of report.)

Ongoing Area Management Issues Reported at SEPAC Meeting on 6th December 2012

Ref	Query	Ward	Origin of Query	Summary of Action	Dept/Org	Status
Park-02 2012/13	Grass verge parking / highway enforcement around Liverpool Road, Lydiate	Park	Councillor	Land has now been landscaped, and information passed to Merseyside Police confirming that land is under Sefton MBC ownership, and providing authorisation to arrest motorists who park on land for trespass.	CCNC / Built Environment/ Merseyside Police	Completed
Park-05 2012/13	Footpaths, Cleansing and motorbikes on land adjoining Cheshire Lines, Maghull	Park	Residents Volunteers Councillors	Works to install obstacles on Cheshire Lines commenced over Christmas period, with a total of three barriers being installed and/or upgraded. The vast majority of work has now been completed, with only painting of obstacles needing to be finished.	CCNC / Environment / Merseyside Police	Ongoing
Park - 26 - 2012/13	Replacement of missing "No Crossing" sign on Bells Lane, Lydiate.	Park	Councillor	Quotes have been provided, and members have agreed Area Committee funding. Awaiting confirmation of installation.	CCNC / Capita	Ongoing
Park - 29 - 2012/13	Request for overhanging trees in Maghull to be cut back.	Park	Councillor	Officers from Landscape Services inspected tree and decided that it did not pose a threat to health and safety, and that it would not damage property. Information was passed to resident concerned, and councillor who initially raised issue.	CCNC / Parks & Greenspace	Completed
Park - 30 - 2012/13	Request for sign to be replaced at Stangate, Maghull.	Park	Capita	Quotes have been provided, and members have agreed Area Committee funding. Awaiting confirmation of installation.	CCNC / Capita	Ongoing
Sud-06 2012/13	Issue with vehicles parking on pavement and grass verge in Dennet Close at school start and finish.	Sudell	Councillor	Meeting with St Georges Catholic Primary School on 19 th December 2012 confirmed that school is now pursuing a "drop off zone" for parents on Old Hall Road, to help reduce the need for parents to park in Dennet Close. St Georges Catholic Primary School have already contacted a company to survey the area, and make plans for a drop off zone. Any construction would be subject to planning application approval, and therefore the intention is to submit a pre-planning application.	CCNC / Highways / Residents	Ongoing

Ongoing Area Management Issues Reported at SEPAC Meeting on 6th December 2012

Ref	Query	Ward	Origin of Query	Summary of Action	Dept/Org	Status
Sud-09 2012/13	Complaint of dead hedge (in part) near properties on Dodds Lane, Maghull.	Sudell	Councillor	Work was scheduled to commence week commencing 14 th January 2013. Due to snow work was postponed and will be rescheduled when snow thaws.	CCNC / Capita	Ongoing
Sud - 14 - 2012/13	Replacement road sign on Old Hall Close and Old Hall Road.	Sudell	Councillor	Capita are currently providing estimate for replacement sign.	CCNC / Capita	Ongoing
Sud – 16 – 2012/13	Parking issues around Northway Primary School, Maghull	Sudell	Councillor	A meeting has been held with highway enforcement to determine whether parking restrictions can be put in place around area. In addition, meetings are planned with Merseyside Police to discuss whether they can support.	CCNC / Highways	Ongoing
Sud – 17 – 2012/13	Grass verge parking around Eastway / Deyes Lane, Maghull	Sudell	Councillor	Quotes for tarmac and grass-crete for all grass verges along Eastway were provided by highways. The substantial costs involved with these works has resulted in only priority grass verges being identified for repair. This issue has been consumed by Sud-20-2012/13	CCNC / Highways	Completed

Area Management Issues Reported Post SEPAC Meeting on 6th December 2012

Ref	Query	Ward	Origin of Query	Summary of Action	Dept/Org	Status
Mol - 29 - 2012/13	Replacement street sign - Hall Lane, Maghull	Molyneux	Councillor	A new sign has been installed on Hall Lane, outside parade of shops by Meadows Pub.	CCNC / Capita	Completed
Mol - 30 - 2012/13	Faulty Steet Lighting – Satinwood Crescent	Molyneux	Councillor	Faults with 3 street lights around Satinwood Crescent were reported, and subsequently repaired by Capita.	CCNC / Capita	Completed
Mol - 31 - 2012/13	Overhanging trees at Cheltenham Close, Aintree	Molyneux	Councillor	Inspectors from the Canal and River Trust have visited the resident and inspected the site. Awaiting a decision as to whether trees will be cut back.	CCNC / Canal and River Trust	Ongoing
Mol - 32 - 2012/13	Land Registry Check – Liverpool Road South	Molyneux	Councillor	Land registry search has confirmed the ownership of land. Information has been passed on to councillor who raised this issue.	CCNC / Capita	Completed
Mol - 33 - 2012/13	Dumping of tyres on Brewery Lane / Spencer's Lane, Aintree	Molyneux	Councillor	Approximately 80 tyres were dumped along Brewery Lane and Spencer's Lane, Aintree. These were subsequently cleared by Cleansing Service's Rapid Response Team.	CCNC / Cleansing	Completed
Mol - 34 - 2012/13	Maintenance of pathway on Greenside Avenue, Aintree	Molyneux	Councillor	Highways and Estates have confirmed that this pathway is the responsibility of utilities company, not Sefton MBC. Contractors are currently operating in the area, and will consider making repairs to the pathway as part of these works.	Utilities Company	Completed
Mol - 35 - 2012/13	Grass verge parking – Lincoln Drive Denstone Avenue Haileybury Avenue	Molyneux	Councillor	Councillor has requested tarmac to replace churned up grass verges around Lincoln Drive, Denstone Avenue and Haileybury Avenue. Quotes for 2 of 3 have been received, and request has been submitted to contractor to start work. With recent poor weather, it has not been possible for work to start, or for 3 rd quotation (for Haileybury Avenue) to come through.	CCNC / Highways	Ongoing
Mol – 36 – 2012/13	Cleansing of Sandown Park Road area	Molyneux	Councillor	Request from ward councillor regarding cleansing of Sandown Park Road area, and removal of weeds. Emails have been sent to relevant departments, and waiting replies back to satisfy query.	CCNC / Cleansing / Capita	Ongoing
Park - 32- 2012/13	Parking outside nursery on Moss Lane, Lydiate	Park	Councillor	Searches on planning database confirmed terms of planning application relating to nursery. This information was passed to councillor involved with complaint.	CCNC	Completed

Area Management Issues Reported Post SEPAC Meeting on 6th December 2012

Ref	Query	Ward	Origin of Query	Summary of Action	Dept/Org	Status
Park - 33-2012/13	Grass Verge Parking – Sandy Lane / Lambshear Lane	Park	Resident	Site inspection confirmed that parking at this location is not a significant issue. There is no need to consider installing posts and shrubs as these have already been installed at this location.	CCNC	Completed
Park - 34-2012/13	Area Committee Funding Request – War Memorial	Park	Parish Council	£400 of Area Committee funding was agreed outside of Area Committee. Cheque was sent to Sefton Parish Council.	CNCC	Completed
Park - 35-2012/13	Installation of road signs on Bridges Lane, Maghull	Park	Parish Council	Sefton Parish Council wanted to utilise sign post previously used by Maghull Town Council, to install signs to Jubilee Woods or “Welcome to Sefton Parish Council.” The parish is no longer pursuing this issue.	CCNC	Completed
Park - 36-2012/13	Dangerous Tree on Coronation Road, Maghull	Park	Councillor	Tree was inspected by Landscape Services and feel tree should be removed (though no imminent threat to health and safety is posed). Landscape Services plan to remove tree in April 2013. Removal is still to be confirmed as residents do not want this to be removed, with queries raised by Landscape Services as to whether tree does in fact need removing.	CCNC / Landscape Services	Ongoing
Park - 37-2012/13	Request for cutting back of overgrown land, Sandy Lane / Lambshear Lane	Park	Councillor	Land is not under the ownership of Sefton MBC. Estates have requested a land registry check to determine ownership, with a view of compelling the owner to clear the land.	CCNC / Capita	Ongoing
Park - 38-2012/13	Dog Fouling on Cheshire Lines	Park	Councillor	Complaints of dog fouling on Cheshire Lines to rear of Sefton Meadows and Sefton Drive. Site inspection confirmed that high amount of dog fouling in area. In first instance, it is proposed to install more “No Dog Fouling Signs” in area. However, consideration of using Operation Collar officers in an attempt to blitz owners who allow dogs to foul. If this option is chosen, Area Committee funding will be sought.	CCNC / Environment Protection	Ongoing
Park – 39 – 2012/13	Flooding on Moss Lane, Lydiate	Park	Councillor	Sefton MBC informed that a number of residential properties in Moss Lane, Lydiate have become flooded as a result of neighbouring farmers field. Pumps have been provided by council in the past to remove water. Legal department have been consulted to determine responsibilities, and provide advice to farmer / residents.	CCNC / Legal / Highways / Capita /	Ongoing

Area Management Issues Reported Post SEPAC Meeting on 6th December 2012

Ref	Query	Ward	Origin of Query	Summary of Action	Dept/Org	Status
Sud - 18-2012/12	Replacement sign for Moorhey, Maghull	Sudell	Capita	Quotes have been provided, and members have agreed Area Committee funding. Awaiting confirmation of installation.	CCNC / Capita	Ongoing
Sud - 19-2012/13	Replacement sign at Chilton Close, Maghull	Sudell	Capita	Quotes have been provided, and members have agreed Area Committee funding. Awaiting confirmation of installation.	CCNC / Capita	Ongoing
Sud - 20-2012/13	Tree Planting on Deyes Lane and Eastway	Sudell	Councillor	Highways have provided quotes for all grass verges on Eastway, and meetings have already taken place with Landscape Service to identify potential locations for tree planting. The next stage is to liaise with Highways to determine which grass verges should be repaired, and consider rolling programme of grass verge repair subject to continued Area Committee funding.	CCNC / Highways / Capita	Ongoing
Sud - 21-2012/13	Issue of standing water on School Lane, Maghull	Park	Councillor	Complaints that large pools of standing water form in School Lane, Maghull due to blocked gullies. Capita Symonds have been requested to inspect blocked gullies and if necessary clear.	CCNC / Capita	Ongoing
Sud - 22 - 2012/13	Installation of chicken wire on fencing running up Northway	Sudell	Councillor	Capita Symonds and Estates confirmed that fencing in question was under ownership of Sefton MBC. However installation of chicken wire was not recommended as the structure of fencing would be affected, there would be future maintenance issues, and chicken wire would act as litter trap.	CCNC / Capita	Completed

Recommendation(s)

That the Area Committee:

- (i) Note the contents of this report.
- (ii) Members or residents contact Corporate Commissioning and Neighbourhood Co-ordination Division with any further area issues.

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Agenda Item 9

Report to: Sefton East Parishes Area Committee

Date of Meeting: 7
February 2013

Subject: Proposed 'No Waiting at Any Time' waiting restrictions – junction of Wheeler Drive with Peach Grove, Melling

Report of: Director of Built Environment **Wards Affected:** Molyneux

Is this a Key Decision? No **Is it included in the Forward Plan?** No

Exempt/Confidential No

Purpose/Summary

To seek approval for the implementation of Traffic Regulation Orders, the effect of which will prohibit parking at all times at the junction of Wheeler Drive and Peach Grove, Melling.

Recommendation(s)

It is recommended that the Crosby Area Committee approve:-

- (i) The progression of new Traffic Regulation Orders, the effect of which will be to restrict waiting at all times at the junction of Wheeler Drive and Peach Grove;
- (ii) the necessary legal procedures, including those of public consultation and advertising the council's intention to implement the Orders, be approved.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		√	
2	Jobs and Prosperity		√	
3	Environmental Sustainability		√	
4	Health and Well-Being		√	
5	Children and Young People		√	
6	Creating Safe Communities		√	
7	Creating Inclusive Communities		√	
8	Improving the Quality of Council Services and Strengthening Local Democracy		√	

Agenda Item 9

Reasons for the Recommendation: The Council has the power to make a new Traffic Regulation Order (Section 1 of the Road Traffic Regulation Act 1984). Approval of Highway schemes and authorisation to proceed with Traffic Regulation Orders fall under the remit of Area Committees.

What will it cost and how will it be financed?

(A) Revenue Costs The proposals will cost approximately £1000 and will be funded from the Traffic Management Revenue budget 2013/14

(B) Capital Costs Nil

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal	None
Human Resources	None
Equality	
1. No Equality Implication	<input checked="" type="checkbox"/>
2. Equality Implications identified and mitigated	<input type="checkbox"/>
3. Equality Implication identified and risk remains	<input type="checkbox"/>

Impact on Service Delivery: Nil

What consultations have taken place on the proposals and when?

The Head of Corporate Finance (FD2090/13.) and Head of Corporate Legal Services (LD1406/13) have been consulted and have no comments on the report.

Are there any other options available for consideration?

No

Implementation Date for the Decision

Immediately following the Committee meeting.

Contact Officer: Paula Butt – Senior Engineer (Traffic Management & Road Safety)

Tel: 0151 934 4227

Email: paula.butt@sefton.gov.uk

Background Papers: None

1.0 INTRODUCTION

- 1.1 A request has been received from residents to introduce 'No Waiting At Any Time' parking restrictions in Peach Grove, Melling.
- 1.2 It is alleged that vehicles belonging to visitors and parents/guardians dropping off/collecting pupils from Melling Primary School are being parked obstructively, causing access and visibility problems for road users and pedestrians in Peach Grove.

2.0 SITE SURVEYS

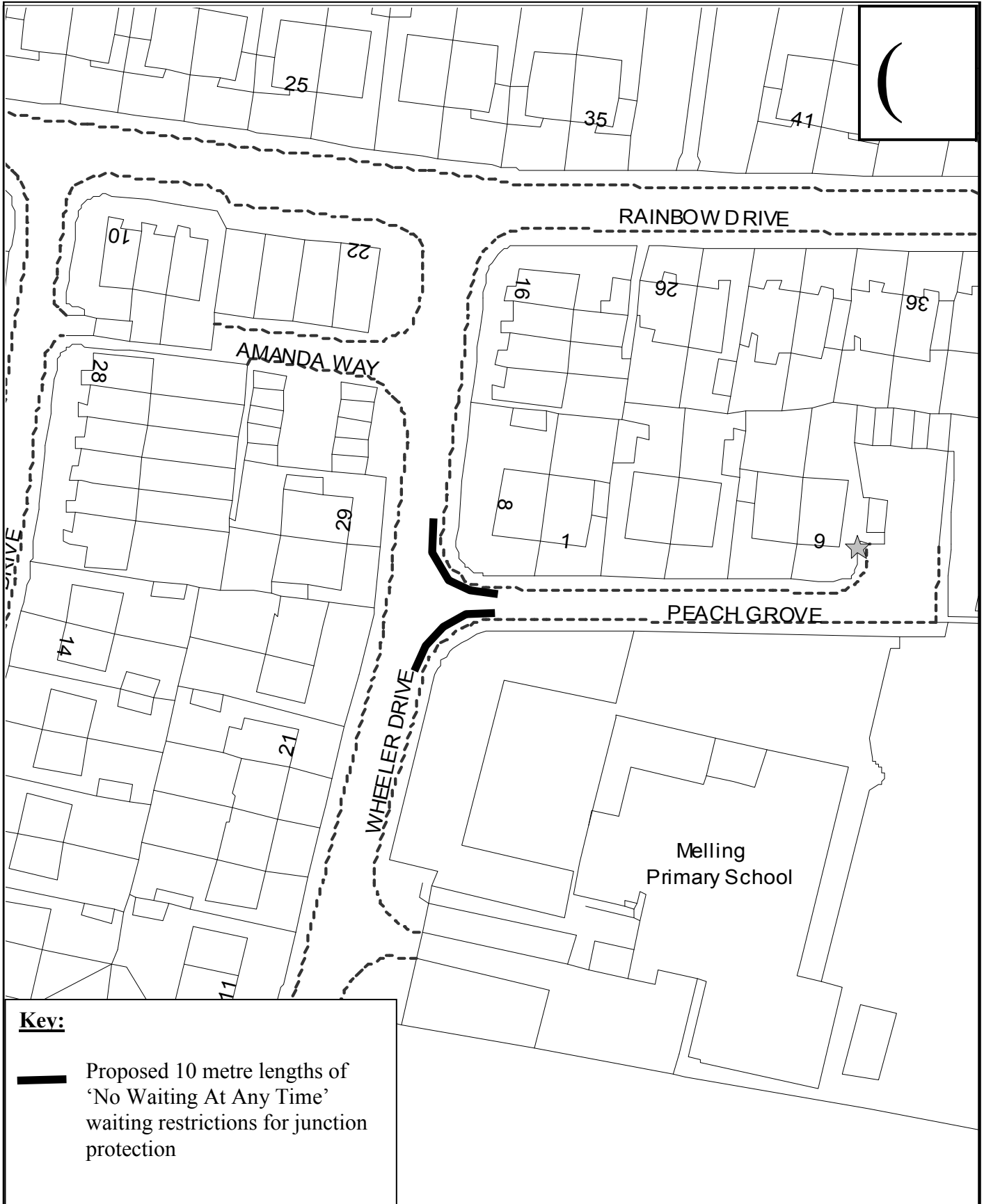
- 2.1 Several parking surveys have been carried out at school start and finish times and it was noted that vehicles were being parked on both sides of Peach Grove, and on its junction with Wheeler Drive, causing visibility and access problems to pedestrians and road users at the junction.
- 2.2 One of the Peach Grove residents' requested that waiting restrictions be introduced on the 'houses' side of Peach Grove, however the introduction of waiting restrictions along one side of the length of the cul-de-sac would be overly prohibitive for Peach Grove residents' and their visitors'.

3.0 SITE CONDITIONS


- 3.1 Wheeler Drive is located between Rainbow Drive to the north and Station Road to the south. It contains residential properties, the majority of which have off-street parking availability for one vehicle only; however it also contains the main pedestrian and vehicular access to Melling Primary School. It has a speed limit of 30 mph and its carriageway width is approximately 7 metres in the vicinity of its junction with Peach Grove. It is also a bus route.
- 3.2 Peach Grove is a cul-de-sac located off Wheeler Drive. It contains residential properties, the majority of which have off-street parking availability for one vehicle only. It has a speed limit of 30 mph and a carriageway width in the vicinity of the junction with Wheeler Drive, of approximately 4.6 metres.

4.0 PROPOSALS

- 4.1 Generally, waiting restrictions are not considered for school-related parking issues, however due to the number of vehicles observed to park at the junction of Peach Grove and Wheeler Drive, it is proposed to introduce ten metres of 'No Waiting At Any Time' parking restrictions for junction protection at the junction of Peach Grove with Wheeler Drive, as shown on the plan in Annex A and as detailed in the Schedules in Annex B.



Key:

 Proposed 10 metre lengths of 'No Waiting At Any Time' waiting restrictions for junction protection

<p>METROPOLITAN BOROUGH OF SEFTON</p> <p>Andy Wallis</p> <p>Director of Planning & Economic Regeneration</p>	<p>Title</p> <p>Proposed 'No Waiting At Any Time' waiting restrictions</p> <p>Junction of Wheeler Drive & Peach Grove, Melling</p>	<p>Drawn</p> <p>Scale</p> <p>Date</p>	<p><i>PB</i></p> <p><i>NTS</i></p> <p><i>Dec 12</i></p>
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Schedule: 11

Restricted Roads (No Waiting At Any Time)

Roads and parts of roads in which waiting is prohibited twenty four hours a day

1	2
Street	Side
<u>Peach Grove</u>	<u>Both Sides</u> from the east kerbline of Wheeler Drive to a point 10 metres east of the east kerbline of Wheeler Drive
<u>Wheeler Drive</u>	<u>East Side</u> from a point 10 metres north of the north kerbline of Peach Grove to a point 10 metres south of the south kerbline of Peach Grove

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Agenda Item 10

Report to: Sefton East Parishes Area Committee

Date of Meeting: 6th Feb 2012

Subject: Budget Monitoring Report

Report of: Director of Corporate Commissioning

Wards Affected: Molyneux,
Sudell, Park

Is this a Key Decision? No

Is it included in the Forward Plan? No

Exempt/Confidential

No

Purpose/Summary

To update Sefton East Parishes Area Committee on available resources for the Area Committee area and progress to date on those items previously agreed.

Recommendation(s)

That the Area Committee:

- (i) Note 2012/13 Ward and Parish Council Budget Allocations, considering commitments and balances for 2012/13.
- (ii) Note payment status for works completed in 2011/12.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		✓	
2	Jobs and Prosperity		✓	
3	Environmental Sustainability	✓		
4	Health and Well-Being	✓		
5	Children and Young People	✓		
6	Creating Safe Communities	✓		
7	Creating Inclusive Communities	✓		
8	Improving the Quality of Council Services and Strengthening Local Democracy		✓	

Agenda Item 10

Reasons for the Recommendation:

Report is to inform Members of their current Area Committee budget allocation.

What will it cost and how will it be financed?

Area Committee budgets for 2012/13 were agreed by Council on 1 March 2012.

(A) Revenue Costs

All of the commitments referred to in this report are funded from the available budget in 2012/13 for the Area Committee. A balance of funding totalling £43,660,04 remains for future allocations.

(B) Capital Costs

N/A

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal	
Human Resources There are no implications	
Equality	
1. No Equality Implication	<input type="text" value="None"/>
2. Equality Implications identified and mitigated	<input type="text"/>
3. Equality Implication identified and risk remains	<input type="text"/>

Impact on Service Delivery:

Area Committee budgets allocations must be spent on additional services that benefit the wider the community.

What consultations have taken place on the proposals and when?

The Head of Corporate Finance and ICT (FD 2087/13) has been consulted and her comments have been incorporated into this report.

The Head of Corporate Legal Services (LD 1403/13) has been consulted and has no comments.

Are there any other options available for consideration?

No alternative options available

Implementation Date for the Decision

Immediately following the Committee.

Contact Officer:

Alex Spencer, Corporate Commissioning and Neighbourhood Co-ordination Division

Tel: 0151 934 2605

Email: alex.spencer@sefton.gov.uk

Background Papers:

Sefton East Parishes Budget Monitoring Report 6th December 2012.

1. Introduction/Background

- 1.1 In 2002/03 the Council allocated funds to Area Committees for expenditure on local priorities that would not otherwise be funded from Council budgets. Each Area Committee receives an amount each year and then decides how best to split it across the wards and whether or not to hold a central budget.
- 1.2 Sefton East Parishes Area Committee (SEPAC) split the overall budget so that 80% is allocated to Parish and Town Councils, and 20% for the SEPAC area split equally across the three wards. There is also an amount per ward for litter bins which is incorporated into the budget.
- 1.3 During SEPAC meeting on 27th September 2012, members agreed to a restructure of the SEPAC budget. This resulted in a consolidation of parish council and ward budgets, into 3 ward level budgets for Molyneux, Park and Sudell.
- 1.4 Consolidations were population based, and at the time of approval, the following allocations were made (allocations were inclusive of agreed commitments for 2012/13):

Molyneux	£16,633.20
Park	£17,593.77
Sudell	£16,329.85

Agenda Item 10

2. Current Budget Position

2.1 The following sets out the 2012/13 budget and amounts available to each ward to spend as per current arrangements.

	Balance b/f*** £	2012/13 Budget £	2012/13 Available £	2012/13 Commitments*** £	Balance Available £
SEPAC-wide by Ward					
Molyneux	7,556.74	9,076.46	16,633.20	953.00	15,680.20
Park	7,993.15	9,600.62	17,593.77	5,274.03	12,319.74
Sudell	7,418.93	8,910.92	16,329.85	669.75	15,660.10
Grand Total	22,968.82	27,588.00	50,556.82	6,896.78	43,660.04

*****Balance Brought Forward as at 27th September 2012 and Commitments made after 27th September 2012**

The 2012/13 budget is based on consolidated budgets agreed by SEPAC on 27th September 2012. Balances brought forward are inclusive of 2012/13 commitments agreed by SEPAC **prior to 27th September 2012.**

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2.2 For information only – Allocations made during 2012/13 (after 27th September 2012):

Molyneux Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	£400 contribution towards Christmas Tree for Aintree	04/10/2012	£400.00	PAID
2	£430 for replacement litter bin on Station Road, Melling	25/10/2012	£430.00	PAID
3	£123.00 for replacement sign on Hall Lane, at junction with Liverpool Road (Opposite Meadows Pub)	06/12/2012	£123.00	Unpaid
			£953.00	

Park Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	£250 to support Duke of Edinburgh Scheme for Youth Club based in Lydiate Parish.	01/08/2012	£168.00	PAID
2	Warning sign for canal swing bridge on Bells Lane, Lydiate	26/09/2012	£83.03	Unpaid
3	Installation of two chicane barriers on Cheshire Lines to the rear of Sefton Drive.	12/10/2012	£4,500.00	Unpaid
4	Installation of new street sign for Stangate, Maghull	21/11/2012	£123.00	Unpaid
5	Sefton Parish Council request for War Memorial	04/12/2012	£400.00	PAID
			£5,274.03	

Sudell Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	Replacement sign, Chilton Close, Maghull	11/12/2012	£123.00	Unpaid
2	Replacement sign, Moorhey, Maghull	11/12/2012	£112.75	Unpaid
3	Removal of dead shrubs on Dodds Lane, Maghull	11/12/2012	£50.00	Work not yet started
4	Replacement hedge on Dodds Lane, Maghull	11/12/2012	£384.00	Work not yet started
			£669.75	

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2.3 For information only – Allocations made during 2012/13 (prior to the 27th September 2012):

Molyneux Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	£200 contribution towards costs for Aintree Pensioners Day.	17/07/2012	£200	PAID
			£200.00	

Park Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	Installation of sign on Green Lane Maghull indicating Nos 70 – 72	13/07/2012	£92.25	PAID
2	Relocation of litter bin from Stafford Moreton Way, to outside Lydiate Primary School on Lambshear Lane	25/07/2012	£50.00	PAID
			£142.25	

Sudell Ward

	2012/13 Commitments	Date Approved	Total Cost	Action Status
1	Relocation of road sign on Eastway / Deyes Lane, to a new location on Eastway	28/06/2012	£76.88	PAID
			£76.88	

2.4 Payment status for works completed in 2011/12

Molyneux Ward

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution to Smartwater	23/06/11	355.00	PAID
2	Replacement street sign - Brenka Avenue, Aintree	29/09/11	90.00	PAID
3	Contribution towards additional cleansing over bonfire period	29/09/11	140.00	PAID
4	Replacement street sign - Beaumont Drive outside No. 32	07/07/11	80.00	PAID
5	Contribution to Operation Collar project in Melling. Melling Parish to fund balance of cost	26/01/12	425.00	Ongoing
6	Smartwater	20/04/12	504.00	PAID
7	Replacement of missing street Sign - Monmouth Drive		80.00	PAID
			1,674.00	

Sudell Ward

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Replacement litterbin at canal entrance on Hall Lane	13/06/11	380.00	PAID
2	2 x street signs Taylors Lane, junction Hall Lane	15/06/11	180.00	PAID
3	Replacement litterbin at Tree View Court	11/08/11	380.00	PAID
4	Contribution towards additional cleansing over bonfire period	29/09/11	140.00	PAID
5	Street Signs - Kennessee Close junction with Tailors Lane	24/08/11	90.00	PAID
6	Street Signs - Foxhouse Lane junction with Deyes Lane	24/08/11	90.00	PAID
7	Smartwater	20/04/12	503.00	PAID
			1,763.00	

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Park Ward

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution towards additional cleansing over bonfire period	29/09/11	140.00	PAID
2	Relocating litterbin from bus shelter on Southport Road to outside the Londis on Moss Lane	18/10/11	50.00	PAID
3	Replacement of missing fencing at Meadway	22/03/12	180.00	Ongoing
4	Smartwater	20/04/12	503.00	PAID
			873.00	

Maghull Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	50% contribution towards 2 vehicle actuated signs on Liverpool Road South	23/06/11	5,307.00	Ongoing
2	Contribution towards firework display - agreed to pay shortfall	29/09/11	1,349.00	PAID
			6,656.00	

Sefton Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution towards St Helen's Well sign	29/09/11	175.00	PAID
			175.00	

Melling Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution towards the provision of a vehicle activated sign on Waddicar Lane	08/12/11	3,052.00	Ongoing
			3,052.00	

Aintree Area Budget

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Contribution to two Parish notice boards on Altway and Molyneux Way	13/02/12	550.00	PAID
			550.00	

That the Area Committee:

- (i) Note 2012/13 Ward and Parish Council Budget Allocations, considering commitments and balances for 2012/13.
- (ii) Note payment status for works completed in 2011/12.

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